

ARPA Money Options

#	Your Ranking	Project	Work	Total Cost	Budgeted	Notes
A		Hebert Memorial Plaza	Phase 1: Plaza Piers and Sidewalk/Seawall	\$ 187,000		Skatepark and Plaza Budgeted at \$219,397 (Zero out Parks SDCs)
B		Hebert Memorial Plaza	Phase 2: Plaza Design and Construction	Monday		Engineer will have a number on 11/4
C		Morgan Street Park	Parking Lot Construction	Monday	\$ 50,000	Engineer will have a number on 11/4
D		Morgan Street Park	Public Restroom	\$ 110,000		Could potentially be funded by a state parks grant in future
F		Skate Park	Design and either Repair or Redesign/Construct	\$ 100,000		Group is fundraising
E		Solar Speed Signs	Installing at Schools and Entries - 3x (Software \$1,000/year)	\$ 15,000		Entries: Hwy 18/Exit 33, Hwy 18/Exit 32, Hwy 18B /Western
G		ADA Sidewalks Downtown	Already Happening	\$ 151,000		Does Council want to add a bike rack?
H		City Park	New Restroom Building	\$ 110,000		Park restroom cont. to be vandalised - new would reduce
I		City Park	Remodel Kitchentte including permits	\$ 10,000		In Park Dept Budget
J		South Side Park	Add Kitchen	\$ 85,000		Estimate
K		Music in Parks	Portable Stage and Sound System	\$ 150,000		Could be rented out
L		Ballston Reservoir	Engineering, Electrical -Increase Flow (Kie & Heidi Priority)	\$ 350,000		In Water Master Plan 2024
M		Sewer Lift Station	Repair and replace parts/pumps and electrical work	\$ 39,000		Emergency Repair Needed
N		Street Repairs	Bridge/Yamhill and Bridge/Blair	\$ 161,300		Mayor requested a quote
O		SCADA	Water Plant	\$ 300,000	\$ 300,000	Budgeted over two fiscal years: 23-24, 24-25
P		SCADA	Sewer Plant	\$ 150,000	\$ 300,000	Budgeted over two fiscal years: 23-24, 24-25
Q		Library Return Box	Replace the leaky, old outdoor book return box	\$ 5,000		Sometimes pay other libraries for water damaged books
R		Electrical Readerboard	Install Readerboard at City Hall, electrical & planning permits	\$ 45,000	\$ 10,000	Got feedback from several other cities that recently did this
S		Park Master Plan	Update the City's Master Park Plan	\$ 5,000	\$ 10,000	COG Doing - Approved CC 10/21 - In Park Budget
T		YMCA	Design, Engineering, and Construction	?		Any amount is good to get design started

Council, please come to the meeting with the ranking of your top choices. There is approximately \$1.3 million to use of ARPA money. It is critical that the money is deligated to projects by December 31, 2024. In order for staff to get this completed, we need Council to decide soon. Thank you!